

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,096.20	\$3,361.34	3	9,631.63	\$24,837.94	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	577.00	\$350.00	1	61,940.70	\$80,267.33	47	\$210,781.40	38.08%
Residential Home Energy Services - RCS	0.00	\$1,540.00	6	0.00	\$11,760.00	45	\$26,967.83	43.61%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	13,502.00	\$7,508.00	10	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	4,121.00	\$1,617.50	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	190,498.00	\$17,885.84	467	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,349.15	2	\$0.00	0.00%
Res Subtotal	1,673.20	\$5,251.34	10.00	279,693.33	\$148,225.76	583	\$237,749.23	
Res % of Total	71.71%	97.22%	90.91%	84.06%	91.11%	96.84%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	2,784.30	\$5,525.25	2	\$58,764.97	9.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	2,784.30	\$5,525.25	2	\$58,764.97	
LI % of Total	0.00%	0.00%	0.00%	0.84%	3.40%	0.33%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	659.96	\$150.00	1	3,013.70	\$900.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$224.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$63,459.81	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,805.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$825.00	3	\$55,213.00	1.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	47,257.59	\$5,183.00	7	\$0.00	0.00%
C&I Subtotal	659.96	\$150.00	1.00	50,271.29	\$8,937.80	17	\$118,672.81	
C&I % of Total	28.29%	2.78%	9.09%	15.11%	5.49%	2.82%	28.58%	
Total	2,333.16	\$5,401.34	11	332,748.92	\$162,688.81	602	\$415,187.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.